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**CASTING
SYNCHRO - DESIGN
O PROTOTYPE
ENT IN 4106 TRANS
.T 1995
TECHNOLOGY DEVELOPMENT
PORT**

STRATEGY - INDIRECT CHARGES

(PERSONAL)
& (OTHER)

(regular)
(overtime)

9022-

Project Number	Description	Total Hours											
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1995	1995	1995	1995	1995	1995	1995	1995	1995	1995	1995	1995	1995	1995
5469-02	ADMINISTRATION	4.5	48.0	27.0		1.5				1.0	1.5		4.0
5475-03	ADVANCED DRIVELINE TECHNOLOGY	5.0	4.0			2.0	33.0	2.0					116.5
5846-01	TRUCK BUSINESS OFFICE OPERATIONS					4.0		5.0	21.0	8.5			47.5
5891-02	QUALITY TRAINING												17.0
5892-03	EATON QUALITY AWARD ACTIVITIES					17.5	31.0	3.0					51.5
6072-01	CONTROL SYSTEMS TECHN. CIM												12.5
6104-01	R747 CONTINUED SYSTEM DEVELOPMENT	120.0											120.0
6126-01	DUTY CYCLE ANALYSIS	5.0	35.5	52.0	7.5	43.0	6.0	11.5	2.0	16.5			179.0
6152-01	ON-BOARD DVA DEVELOPMENT	15.0	9.0	10.0	2.5								36.5
6156-01	INTEGRAL TRANSMISSION DAMPER	19.0	14.0	4.5									37.5
6182-01	AUTOMATION ALTERNATIVES	27.0	56.5	35.0	54.0	64.0	9.5						246.0
6187-01	MR II TECHNOLOGY				8.0	37.0							45.0
6214-01	ASSISTED LEVER-SHIFT DEMONSTRATION			66.0									66.0
6249-01	AUTOSPLIT DESIGN SPECIFICATION						21.5	71.5	70.0	9.5			172.5
6251-01	AUTOSHIFT 7-SPEED PROTOTYPE						15.0	30.0	38.5	101.5	159.5	103.0	447.5
6308-01	TOP TWO SUPPORT											59.5	121.0
9001-00	VACATION												180.5
9002-00	HOLIDAY	8.5	8.5	6.0	8.5								113.0
9011-00	SICKNESS (PERSONAL)					7.0			8.5				94.5
9013-00	ABSENCES (OTHER)				14.0	3.5	4.0	5.0		4.0			23.5
	Total Hours: (regular)											1.0	29.5
		177.0	160.0	183.0	160.0	185.5	174.5	168.5	151.5	160.0	177.0	166.0	2040.0

Labor Hours by Project for: DRESDEN J III

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VEAD '91 and '92

Project Number	Description	JAN 1993	FEB 1993	MAR 1993	APR 1993	MAY 1993	JUN 1993	JUL 1993	AUG 1993	SEP 1993	OCT 1993	NOV 1993	DEC 1993	Total Hours
0441-00	UNAPPLIED TIME CCTR-441	5.5	40.0	-20.0	14.5		-40.0				34.0	-34.0		43.0
3730-46	FOR EPAC SUPPORT AGAINST 5686-01 (W)												43.0	63.0
3965-17	NEW OPPORTUNITIES													3.0
5105-09	(Overtime) NHT AXLE NOISE TESTING													6.0
5247-05	AUTOSHIFT DEVELOPMENT	6.0	-6.0	8.0										158.0
5247-06	AUTOSHIFT CONTINUED DEVELOPMENT		14.0	70.5	10.5	16.0	3.5	26.5	8.5	8.5				45.5
5290-03	ADV. ANT - HYDR. COMPONENT INTEGRAT		7.5	25.5	12.5									5.0
5458-01	SANT TEST & DEVELOPMENT				5.0									26.5
5469-02	ADMINISTRATION	1.0			16.5				9.0	2.0				4.0
5469-03	TRAINING AND SAFETY/WELLNESS/QC MEE								4.0					6.0
5500-01	BUSHING LEAF SPRING ASSEMBLY TECHNI					6.0								169.5
5583-01	STRUT TYPE SYNCHROMIZER WITH BOOST	75.5	76.5	17.5	16.5	3.5								143.0
5593-01	AXLE TESTING FOR COST REDUCTION	2.0	2.0	39.0	23.0	23.0	29.5	22.5	4.0					3.0
5603-01	TSO15612A BENDING & ROTATING FATIGU	2.0			1.0									-14.0
5604-01	TSO-15612A COUNTERSHAFT ENDURANCE T				-14.0									14.0
5622-01	(Overtime) NISSAN LEAF SPRING NOISE													18.0
5629-01	(Overtime) EPAS HARDWARE SUPPORT	56.0	13.0	33.5	4.0	15.5	72.0	73.0	57.0	148.5	162.5	137.0		772.0
5649-01	PROCUREMENT													4.0
5653-01	BUILDING AND GROUND MAINTENANCE	14.0	26.0	25.0	32.5	107.5	107.0	16.0	39.5	31.5				399.0
5653-02	(Overtime) ROTATING EQUIPMENT SUPPORT				8.0	8.0	8.0	6.0						30.0
5653-03	(Overtime) D-150 ENGINE DYNOMETER UPGRADE					4.0	14.0	12.0						18.0
5702-01	(Overtime) TRANS INPUT TORQUE DYNAMICS					1.0								12.0
5715-01	COMMERCIAL INITIATIVES						15.0	14.5	17.0	2.0				29.5
5761-01	FS-5005 MAINSHAFT FAILURE TESTING													19.0
5811-01	SGT HARDWARE													17.5
9001-00	VACATION						10.0	2.0	8.5	10.0	8.5	8.5		47.0
9002-00	HOLIDAY						6.0	6.0	8.5	31.5	17.0			96.0
9013-00	ABSENCES (OTHER)													46.5
9420-00	BUILDING & GROUNDS MATERIAL ONLY													
Total Hours:	(regular)	166.0	160.0	185.5	174.5	168.5	177.0	174.5	177.0	166.0	177.0	183.0		2086.0
	(overtime)		22.0	16.0	20.0	6.0				26.0	143.5	91.0	109.0	433.5

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Project Number	Description	JAN 1994	FEB 1994	MAR 1994	APR 1994	MAY 1994	JUN 1994	JUL 1994	AUG 1994	SEP 1994	OCT 1994	NOV 1994	DEC 1994	Total Hours
6041-01	VORAD VIDEO (Overtime)													14.5
6055-01	TLS TRUCK DELIVERY & PICK UP (Overtime)													2.5
6060-01	FREIGHTLINER SHOW AT MARSHALL (Overtime)													30.0
9001-00	HOLIDAY VACATION	31.5	6.0	6.5	5.0	69.0	14.5							19.5
9002-00	SICKNESS (PERSONAL)	8.5	6.0	6.5	6.5	6.5	6.5							2.5
9011-00	ABSENCES (OTHER)				3.0	4.0								7.0
9013-00														
Total Hours:	(regular) (overtime)	168.5	160.0	185.5	166.0	177.0	177.0	166.0	185.5	174.5	168.5	177.0	174.5	2080.0
		19.5	60.5	16.0	16.0	4.0	8.0				34.5	32.0	14.0	188.5

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Project Number	Description	JAN 1995	FEB 1995	MAR 1995	APR 1995	MAY 1995	JUN 1995	JUL 1995	AUG 1995	SEP 1995	OCT 1995	NOV 1995	DEC 1995	Total Hours
6224-01	SYNCHRO16 HOPOUT TESTING													22.5
6247-01	MED DUTY BOOSTED SYNCHRO - DESIGN													6.0
6251-01	AUTOSHIFT 7-SPEED PROTOTYPE													243.5
6262-02	STRESS MEASUREMENT IN 4106 TRANS													14.5
6305-01	EVT-300 SUPPORT 1995													6.0
6306-01	SYNCHRONIZER TECHNOLOGY DEVELOPMENT													20.5
6308-01	TOP TWO SUPPORT													49.5
9001-00	VACATION	31.5	8.0	6.0	6.5	19.0	46.0	8.5	6.0	3.0	20.5	29.0		122.0
9002-00	HOLIDAY	0.5												94.5
9011-00	SICKNESS (PERSONAL)		10.5	4.5	15.0									30.0
9013-00	ABSENCES (OTHER)		2.0											2.0
9022-01	ADMINISTRATION - INDIRECT CHARGES													1.0
	Total Hours:	(regular)	177.0	160.0	163.0	160.0	185.5	174.5	168.5	185.5	166.0	177.0	177.0	166.0
		(overtime)		12.0	5.0	6.0			17.0	94.5	102.0	18.0		256.5

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